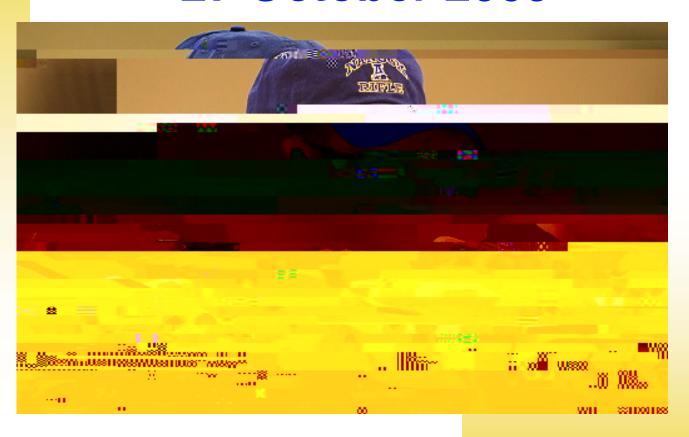


# Financial Managers' Meeting 27 October 2009





#### AGENDA

- Safety Minute
- Faculty Market Adjustments
  - Should be processed very soon
- Fall Financial Review Recap
  - Sustainability of Programs and Physical Plant
  - On the web at http://www.uaf.edu/files/adminsvc/Wednesday%20Final.pdf
- Budget & Cost Records Old Name/Same Faces
  - Dana Kapla's Last Day November 13th
  - Matt Seymour Deployment to Iraq
    - Shayne Bowers will provide backup for NRAT issues

### CONT-

1st Quarter Tuition & Indirect Cost Recovery Revenue

- F1 Carry Forward Target Amount (\$5M \$7M)
  - Will be a \$ target not a %

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